

APPENDIX A
6-Year Capital Improvement Plan

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FALL CITY METROPOLITAN PARK DISTRICT Capital Improvement Plan (CIP)

Agency/Department: Fall City Metropolitan Park District
 Address: P.O. Box 1180
 City, Zip Code: Fall City, WA 98024
 Phone/Contact Info: info@fallcityparks.com

County: King

Date of Adoption: June 8, 2010
 Resolution Number: 10-11
 Completed By: Kirk Harris
 Title: Commissioner

(1) Priority	(2) Project Name	(3) Facility Type	(4) Acquisition Development Renovation Restoration	(5) Fund Source	(6) Estimated Project Implementation Cost Per Year						
					2010	2011	2012	2013	2014	2015	
1	Wells Site Park Acquisition (Phase 1)	n/a	A	L / D / M / B	10,000	1,000,000					
2	Wells Site - Picnic Area Improvements	P	D	L / D / M			10,000				
3	Wells Site Park Acquisition (Phase 2) and Development (Phase 1 and 2)	NPK	A, D	L / D / M / B				750,000	500,000	250,000	
4	Equestrian Facilities Improvements	EQ	D	L / D / M			10,000			10,000	
5	Snoqualmie River Access Improvements	F, WF	D	L / D / M			10,000			10,000	
6											
7											
8											
9											
10											
	TOTAL FUNDING				10,000	1,000,000	30,000	750,000	500,000	270,000	

Type of Facility: AM = Administration/Maintenance; Basketball/Other Courts = BB; Baseball/Softball Fields = BS; CC = Community Center; Equestrian Facility/Trail = EQ; Fishing Area = F; Football/Soccer Fields = FS; NPK = Neighborhood Park; Open Space/Greenway = OS; Picnic/Day Use = P; PE = Play Equipment; Tennis Court = T; Trail, Bicycle = TB; Trail, Pedestrian = TP; Waterfront/Beach Access = WF

Fund Sources: L = Local; D = Donation; M = Matching Grant; B = General Obligation Bonds; R = Revenue Bonds; O = Other Bonds; U = Unknown

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